



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

July 30, 2004

The Honorable Shirley M. Johnson, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Environmental Quality
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Marc I. Shulman, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable John R. Pastor, Chair
House Appropriations Subcommittee on
Natural Resources and Environmental Quality
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Johnson and McManus and Representatives Shulman and Pastor:

SUBJECT: Boilerplate Report – 2003 PA 171, Section 401

Enclosed is the third quarterly report on air quality program expenditures and revenues as required by 2003 PA 171, Section 401, for Fiscal Year 2004.

We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester
Director
517-373-7917

Enclosure

cc/enc: Senator Kenneth R. Sikkema
Representative Ruth A. Johnson
Ms. Carol Linteau, Legislative Liaison, DEQ
Ms. Kimberly Stephen, DEQ
Mr. G. Vinson Hellwig, DEQ
Ms. Marion Hart, DEQ
Ms. Jennifer Harrison, DMB

Michigan Department of Environmental Quality
Air Quality Division
Expenditures by Fund and Program Function
First, Second and Third Quarters Fiscal Year 2004

<u>Program Function</u>	<u>General Fund</u>	<u>Grants</u>	<u>Air Fees</u>	<u>Total</u>
Permit Section	\$309,581	\$198,362	\$1,530,015	\$2,037,958
Enforcement Unit	73,409	58,690	525,669	\$657,768
Field Operations	1,434,562	830,293	3,886,110	\$6,150,965
Air Quality Evaluation Section	1,259,516	1,608,416	103,677	\$2,971,608
Administration	<u>1,165,304</u>	<u>137,835</u>	<u>404,305</u>	<u>\$1,707,444</u>
Total AQD Expenditures First, Second and Third Quarters*	<u><u>\$4,242,373</u></u>	<u><u>\$2,833,596</u></u>	<u><u>\$6,449,776</u></u>	<u><u>\$13,525,745</u></u>
Revenues Allotted First, Second and Third Quarters**	<u><u>\$5,023,739</u></u>	<u><u>\$3,353,112</u></u>	<u><u>\$6,962,400</u></u>	<u><u>\$15,339,251</u></u>

*The expenditure totals include 72% of payroll or 19.9 of 26 Payperiods.

**Grant and Air Fees are allotted at 100%.
The amounts reported for Grant and Air Fees are equal to 72% of anticipated revenue.